DEENA STRATEGIC GROUP

City and County Funding Decision Record

Eastgate Youth Works (fictional) - prepared 2026-11-10

Built only from answers your organization entered. Blank items are marked so you can finish them. This is a working document, not a guarantee of funding or eligibility.

Where is the door? Six questions before you decide this money is not for you

Answered: Who received it? City of Riverbend

Answered: What did the city or county promise to do with it? "Connect 300 young people ages 16 to 24 in Eastgate and Millport to paid work and a trusted adult" (Riverbend Safe Neighborhoods Plan 2026, page 14)

Answered: Where was it appropriated? Accepted and appropriated by City Ordinance 2026-118

Answered: Which agency controls the contracts or subawards? Riverbend Office of Violence Prevention (runs the subaward process)

Answered: What are the restrictions? State Violence Prevention Award to the City of Riverbend, FY2027: Subawards to community organizations allowed. No law enforcement equipment. Quarterly progress and spending reports.

Answered: Can you make a real, documented case for your role? In 2025 we placed 40 young people from Eastgate in paid summer jobs; 31 were still working at 90 days (our placement records). Each had a mentor who met them at least twice a month (mentor logs). How you know: Our placement records and mentor logs. Employer partners confirm placements in writing.

Source-to-Commitment-to-Delivery-to-Evidence Record

Where The Money Came From -> What They Promised -> What We Can Deliver -> How We Prove It

Status: every part of the chain has an entry. 1 caution to read below. Read it as a reviewer would before you use it.

1. Source: where the money came from

STATE MONEY PASSED THROUGH THE CITY OR COUNTY: State Violence Prevention Award to the City of Riverbend, FY2027

- Received by: City of Riverbend
- Appropriated in: Accepted and appropriated by City Ordinance 2026-118
- Contracts controlled by: Riverbend Office of Violence Prevention (runs the subaward process)
- Office: State Office of Criminal Justice Services to Riverbend Office of Violence Prevention
- Fiscal year: FY2027
- Amount as written: $5,000,000 (awarded to the city or county)
- Restrictions: "Subawards to community organizations allowed. No law enforcement equipment. Quarterly progress and spending reports."
- Source: https://example.org/riverbend-state-award

LOCAL GENERAL FUND: FY2027 Adopted Budget, Office of Violence Prevention

- Received by: Riverbend Office of Violence Prevention

Appropriated in: FY2027 Adopted Budget, line 4410-210

Contracts controlled by: Riverbend Office of Violence Prevention, with City Purchasing for contracts

Office: City Budget Office

Fiscal year: FY2027

Amount as written: $450,000 (budgeted in the adopted budget)

Restrictions: not stated in the document

Source: https://example.org/riverbend-budget

2. Commitment: what they promised

ADOPTED GOAL. CHECK WHETHER MONEY IS ATTACHED: "Connect 300 young people ages 16 to 24 in Eastgate and Millport to paid work and a trusted adult"

Document: Riverbend Safe Neighborhoods Plan 2026, page 14, 2026-04-08

Department: Office of Violence Prevention

Their measure: "Young people placed in paid work; share still working at 90 days"

Target or deadline: 300 placed by June 30, 2028

Approval: Council Resolution 26-41, adopted April 8, 2026

Source: https://example.org/riverbend-safe-plan

OPEN SOLICITATION, PER YOUR ENTRY. THIS IS HOW THE MONEY IS AWARDED: "Subawards up to $150,000 for youth employment and mentoring, paid by reimbursement"

Document: Community Safety Partners RFP 2027, 2026-10-28

Department: Office of Violence Prevention

Their measure: "Quarterly counts of placements and mentoring contacts"

Target or deadline: Applications due January 15, 2027

Approval: Issued under the state award

Source: https://example.org/riverbend-rfp

SAID OUT LOUD, NOT FUNDED. DO NOT BUILD A PROPOSAL ON THIS ALONE: "We will end youth violence in four years"

Document: Mayor's State of the City speech, 2026-02-10

Department: Mayor's Office

Their measure: not named

Target or deadline: none stated

Approval: not recorded

Source: https://example.org/riverbend-speech

3. Delivery: what we can deliver

Your contribution today: In 2025 we placed 40 young people from Eastgate in paid summer jobs; 31 were still working at 90 days (our placement records). Each had a mentor who met them at least twice a month (mentor logs).

How you know it: Our placement records and mentor logs. Employer partners confirm placements in writing.

What sits underneath here: Our mentors grew up in Eastgate. Families reach us through two churches and a barbershop network that have referred young people to us since 2019 (referral log; partner letters on file). Young people tell us they come because they already know someone here.

What this money would pay for: Paid summer jobs for 60 young people ages 16 to 24, plus mentoring twice a month for 12 months

Partners: Three employers host placements; two churches and a barbershop network refer young people; the county workforce office runs work permits.

Their priority, quoted: "Connect 300 young people ages 16 to 24 in Eastgate and Millport to paid work and a trusted adult" (Safe Neighborhoods Plan 2026, page 14)

Your goal in their terms: Place 60 Eastgate and Millport young people in paid work with a trusted adult, and report placements and 90-day retention against the city's measure.

Grant or contract: Pass-through subaward from state money, awarded through the city's RFP

Cash before reimbursement: Yes, for two months. The RFP says payment within 45 days of an approved invoice.

What you will not claim: We will not claim our program lowers citywide crime or violence. Many things affect safety. We will report what happened for the young people we serve, and we cannot say what they would have done without us.

4. Evidence: how we prove it

Output, what you count: Young people placed in paid work; mentoring contacts per month

Outcome, what changes for people: Young people still working at 90 days; young people who say they have a trusted adult they can call

Measure and data source: Placement records and employer confirmation; a short survey at 3 and 12 months

Baseline: 31 of 40 still working at 90 days in 2025 (our records)

Target: 45 of 60 still working at 90 days by December 2027

What they require after award: "Quarterly progress and spending reports" (state award). The RFP adds quarterly counts of placements and mentoring contacts.

Who collects the data and how privacy is protected: Our program coordinator enters placements weekly. Survey answers are stored without names and reported as totals only.

Closeout and renewal: Final report within 60 days of the period end; keep records for three years after closeout (per the RFP). Renewal depends on the state award continuing.

Fit statement, drafted only from your entries

Office of Violence Prevention has committed to "Connect 300 young people ages 16 to 24 in Eastgate and Millport to paid work and a trusted adult" (Riverbend Safe Neighborhoods Plan 2026, page 14, 2026-04-08). Its own measure: "Young people placed in paid work; share still working at 90 days."

The money traced so far: state money passed through the city or county, State Violence Prevention Award to the City of Riverbend, FY2027 (FY2027; amount as written: $5,000,000). Stated restrictions: "Subawards to community organizations allowed. No law enforcement equipment. Quarterly progress and spending reports."

Eastgate Youth Works (fictional) proposes paid summer jobs for 60 young people ages 16 to 24, plus mentoring twice a month for 12 months, for young people ages 16 to 24 living in Eastgate and Millport. In 2025 we placed 40 young people from Eastgate in paid summer jobs; 31 were still working at 90 days (our placement records). Each had a mentor who met them at least twice a month (mentor logs).

We will count young people placed in paid work; mentoring contacts per month and track young people still working at 90 days; young people who say they have a trusted adult they can call, measured by placement records and employer confirmation; a short survey at 3 and 12 months. Baseline: 31 of 40 still

working at 90 days in 2025 (our records).

What we do not claim: We will not claim our program lowers citywide crime or violence. Many things affect safety. We will report what happened for the young people we serve, and we cannot say what they would have done without us.

Gaps to close and cautions

Caution: A campaign promise, speech or press release shows intent, not money. Keep it out of your case unless an adopted document backs it.

The back of the money: what follows an award

The agreement: scope, budget, period and who you report to

Allowable costs: the restrictions that came with the money follow it to you

Invoices and reimbursement: how long you carry costs before payment arrives

Reporting: outputs, outcomes and spending, on their schedule and in their format

Monitoring: site visits, records and data checks

Audit: for federal money, check 2 CFR 200.501 for when a Single Audit applies

Closeout and renewal: final report, records retention and what decides the next round

Location and jurisdiction

Cities where you deliver work: Riverbend: Eastgate and Millport neighborhoods (fictional)

Counties: Riverbend County (fictional)

State: Ohio

Where your organization is registered and has an office: Registered in Riverbend; office on Front Street.

Eligibility facts

[x] 501(c)(3) status or fiscal sponsor

[x] UEI on file, plus SAM.gov registration if the source requires it

[ ] To do: Registered as a vendor with the city or county

[x] General liability insurance at the levels local contracts require

[ ] To do: Audit or reviewed financials available

Gaps and what it takes to close them: City vendor registration is not done; two weeks, per the purchasing page. Reviewed financials expected in March.

Find where the money is already written down

Adopted budget lines that fit your work (department, line, fiscal year): FY2027 adopted budget, Office of Violence Prevention, line 2210 Community Safety Partners (fictional).

Plans and public priority reports that name your issue (title, year, page): Riverbend Safe Neighborhoods Plan 2026, page 14, adopted by council resolution (fictional).

Spending reports, earmarks or set-asides you found: State award letter to the city for $5,000,000 in violence prevention funds, FY2027 (fictional).

Council or commission agenda items reviewed (dates): City council agendas reviewed for March, April and May 2026.

Past awards to similar organizations (source): 2025 Community Safety Partners list: four subawards between $60,000 and $150,000 (fictional).

Program staff identified (name, office, date contacted): Program manager, Office of Violence Prevention, emailed October 20, 2026 (fictional).

Where the money came from: money trail ledger

RECORDED BY YOU - NOT CHECKED BY DSG: Grant award list or past awards - State Violence Prevention Award to the City of Riverbend, FY2027 | money started as: State money passed through the city or county | received by: City of Riverbend | appropriated in: Accepted and appropriated by City Ordinance 2026-118 | contracts controlled by: Riverbend Office of Violence Prevention (runs the subaward process) | office: State Office of Criminal Justice Services to Riverbend Office of Violence Prevention | dated 2026-07-15 | fiscal year FY2027 | amount as written: $5,000,000 (awarded to the city or county) | stated purpose: "Community violence intervention, youth employment and victim services" | restrictions: "Subawards to community organizations allowed. No law enforcement equipment. Quarterly progress and spending reports." | source https://example.org/riverbend-state-award | how your work fits: Our paid summer jobs and year-round mentoring sit inside the youth employment purpose.

RECORDED BY YOU - NOT CHECKED BY DSG: Adopted budget - FY2027 Adopted Budget, Office of Violence Prevention | money started as: Local general fund | received by: Riverbend Office of Violence Prevention | appropriated in: FY2027 Adopted Budget, line 4410-210 | contracts controlled by: Riverbend Office of Violence Prevention, with City Purchasing for contracts | office: City Budget Office | dated 2026-06-30 | fiscal year FY2027 | amount as written: $450,000 (budgeted in the adopted budget) | stated purpose: "Community Safety Partners: staffing and program match" | restrictions: "Not stated" | source https://example.org/riverbend-budget | how your work fits: The city's own match for the state award. Shows the city has put local money behind it.

What they promised: promise ledger

ADOPTED GOAL. CHECK WHETHER MONEY IS ATTACHED: "Connect 300 young people ages 16 to 24 in Eastgate and Millport to paid work and a trusted adult" | Adopted plan or strategy goal | Riverbend Safe Neighborhoods Plan 2026, page 14, 2026-04-08 | department: Office of Violence Prevention | their measure: Young people placed in paid work; share still working at 90 days | target or deadline: 300 placed by June 30, 2028 | approval: Council Resolution 26-41, adopted April 8, 2026 | source https://example.org/riverbend-safe-plan

OPEN SOLICITATION, PER YOUR ENTRY. THIS IS HOW THE MONEY IS AWARDED: "Subawards up to $150,000 for youth employment and mentoring, paid by reimbursement" | Open solicitation (RFP, RFQ or NOFA) | Community Safety Partners RFP 2027, 2026-10-28 | department: Office of Violence Prevention | their measure: Quarterly counts of placements and mentoring contacts | target or deadline: Applications due January 15, 2027 | approval: Issued under the state award | source https://example.org/riverbend-rfp

SAID OUT LOUD, NOT FUNDED. DO NOT BUILD A PROPOSAL ON THIS ALONE: "We will end youth violence in four years" | Campaign promise, speech or press release | Mayor's State of the City speech, 2026-02-10 | department: Mayor's Office | their measure: not named | target or deadline: none stated | approval: not recorded | source https://example.org/riverbend-speech

Grant or procurement?

Is the money a grant, a contract (RFP/RFQ/bid), a pass-through subaward or unknown?: Pass-through subaward from state money, awarded through the city's RFP

If federal or state money passes through: the original program name or Assistance Listing number, and the rules that come with it: State Violence Prevention Award (fictional). The state's cost and reporting rules apply to every subaward.

Can you carry costs until reimbursement? How many months?: Yes, for two months. The RFP says payment within 45 days of an approved invoice.

Match or cost-share stated in the source (quote it): None stated for subrecipients.

Procurement rules you found (portal, pre-bid meeting, forms): Not yet answered.

Opportunity worksheet

No opportunities recorded yet.

What you can deliver: your role in their plan

The public promise or priority, quoted, with the document it comes from: "Connect 300 young people ages 16 to 24 in Eastgate and Millport to paid work and a trusted adult" (Safe Neighborhoods Plan 2026, page 14)

What your current work already does that connects to that promise, with numbers and where they come from: In 2025 we placed 40 young people from Eastgate in paid summer jobs; 31 were still working at 90 days (our placement records). Each had a mentor who met them at least twice a month (mentor logs).

How you know it: your records, a partner's observation, self-report, or community knowledge (who holds it, and that they agreed to share): Our placement records and mentor logs. Employer partners confirm placements in writing.

What sits underneath here: local history, kinship and trust relationships that let your work reach people, and where that is documented: Our mentors grew up in Eastgate. Families reach us through two churches and a barbershop network that have referred young people to us since 2019 (referral log; partner letters on file). Young people tell us they come because they already know someone here.

The realistic intervention this money would pay for: who, how often, how long: Paid summer jobs for 60 young people ages 16 to 24, plus mentoring twice a month for 12 months

Partners and what each one does: Three employers host placements; two churches and a barbershop network refer young people; the county workforce office runs work permits.

Your project goal, stated in their terms without changing the work: Place 60 Eastgate and Millport young people in paid work with a trusted adult, and report placements and 90-day retention against the city's measure.

Who takes part and where, matched to the jurisdiction: Young people ages 16 to 24 living in Eastgate and Millport

What your work cannot claim: other things that affect the outcome, and what would likely happen without you: We will not claim our program lowers citywide crime or violence. Many things affect safety. We will report what happened for the young people we serve, and we cannot say what they would have done without us.

How you prove it: measures and what happens after award

Output: what you will count (for example sessions held, households reached): Young people placed in paid work; mentoring contacts per month

Outcome: what changes for people: Young people still working at 90 days; young people who say they have a trusted adult they can call

How you will measure it and where the data comes from: Placement records and employer confirmation; a short survey at 3 and 12 months

Baseline today, with source and date, or "unknown": 31 of 40 still working at 90 days in 2025 (our records)

Target and by when: 45 of 60 still working at 90 days by December 2027

Outcome logic: if we do this, for these people, then this changes, because...: If young people in Eastgate get paid work and a mentor they trust, more of them stay working and connected to an adult, which is one part of the city's safety plan.

What the source requires after award: reports, how often, which data, monitoring (quote it, or write unknown): "Quarterly progress and spending reports" (state award). The RFP adds quarterly counts of placements and mentoring contacts.

Who collects the data, how often, and how people's privacy is protected: Our program coordinator enters placements weekly. Survey answers are stored without names and reported as totals only.

Closeout and renewal: final report, records retention, what decides the next round: Final report within 60 days of the period end; keep records for three years after closeout (per the RFP). Renewal depends on the state award continuing.

Credible budget

Amount you plan to request ($): 120000

Personnel: salaries, wages and benefits ($): 72000

Other direct costs: supplies, space, transportation, stipends ($): 48000

Indirect or administrative costs, only at a rate the source allows ($): Not yet answered.

Other funds committed to this project ($): Not yet answered.

Where each number comes from (budget, quote, payroll, estimate): Personnel from payroll for one coordinator and two part-time mentors; direct costs are youth wages for 60 summer placements and bus passes.

Total documented cost: $120,000.

Decision and next steps

Pursue, wait or decline, and why: Pursue, after city vendor registration is complete. The fit is honest and the city's measure matches what we already count.

Next three steps with owners and dates: 1. Register as a city vendor: director, by November 30. 2. Confirm the reimbursement schedule with the program manager: coordinator, by December 5. 3. Draft the application from this brief: director, by January 5.

How this record was researched

Every document, opportunity and notice here was supplied by the organization. Amounts are copied as written in those documents; a budget line or award list shows intent, not an open opportunity. DSG does not run a live grant database or data feed and did not independently check these sources. Rows are labeled user supplied / not independently checked. Confirm every deadline and requirement on the official notice and its addenda before you apply.